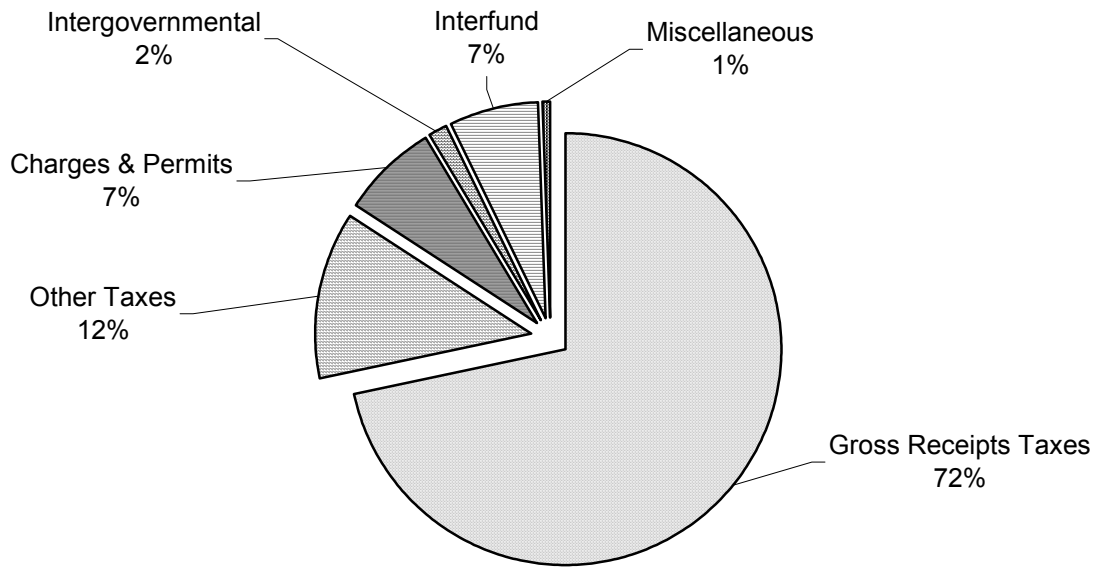


FY/05 GENERAL FUND SOURCES OF REVENUE



GENERAL FUND SOURCES OF REVENUE FY/03-FY/05
(\$000's)

Category	Actual FY/03	Share of Revenue	Estimated Actual FY/04	Share of Revenue	Approved FY/05	Share of Revenue
Gross Receipts Tax	236,013	71%	249,230	69%	282,043	72%
Local Taxes	39,568	12%	47,627	13%	48,726	12%
Licenses & Permits	12,279	4%	12,398	3%	12,017	3%
Intergovernmental	4,521	1%	5,394	1%	5,331	1%
Charges for Service	17,074	5%	17,075	5%	16,308	4%
Intra-City	20,696	6%	23,755	7%	24,075	6%
Miscellaneous	1,249	0%	4,147	1%	2,498	1%
Transfers	1,509	0%	2,077	1%	2,126	1%
Total	332,909	100%	361,703	100%	393,124	100%